

GEORGIA, Murray County

MINUTES

The Murray County Commissioner held a public meeting Wednesday, December 16 at 11:00 a.m. in the hearing room of the Murray County Courthouse Annex.

Commissioner Ridley called the meeting to order and welcomed those in attendance.

With no additions or deletions to the agenda, Commissioner Ridley adopted the agenda as presented.

Under new business the following items were addressed and approved.

A. Resolution: FY 2010 Operating Budget

**A RESOLUTION ADOPTING THE MURRAY COUNTY
FY2010 OPERATING BUDGET**

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-8-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2010 Operating Budget for Murray County is as follows:

FY2009 General Fund Revenues

General Property Taxes	6,344,854
General Sales and Use Tax	3,557,000
Selective Sales and Use Tax	162,000
Business Tax	1,595,000
Penalties & Interest Delinquent Taxes	122,000
Non Bus. Lic and Permits	91,000
Federal Gov't In Lieu of	420,000

State Gov't Grants	235,000
General Gov't	9,600
Public Safety	347,200
Street and Public Improvements	10,000
Utilities/Enterprise	308,100
Other/Enterprise	290,000
Other Fees	45,000
Culture and Recreation	111,000
Fines and Forfeitures	963,700
Interest Revenues	80,100
Contributions/Donations	10,000
Rent on Buildings	5,400
Telephone Commissions	27,000
Reimbursement-Damage Property	20,000
Other Misc Revenue	176,190
Transfers In	400,000
Proceeds Gen Fixed Assets	3,000

Total General Fund Revenues 15,333,144

**FY 2009 Restricted Revenue Funds
E-911 Fund Revenues**

Charges for Service/Transfer In	1,153,950
Total	1,153,950

Hotel/Motel Fund Revenues

Tax	70,000
Total	70,000

Substance Abuse Revenue Fund (DATE)

Fines	27,100
Total	27,100

Law Library Revenue Fund

Fines	10,100
Total	10,100

Confiscated Assets Revenue Fund

Forfeitures	40,000
Total	40,000

Multiple Grant Fund Revenues

Fire Dept/EMA Grant	10,000
Total	10,000

Chip Grant Fund Revenues

Grant Proceeds	80,000
Total	80,000

System of Care Grant

Grant Proceeds	200,000
Total	200,000

Sheriff SSA Fund

Forfeitures	4,000
Total	4,000

Total Restricted Funds Revenues	1,595,150
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FY2009 General Fund Expenses

Commissioners' Office	331,350
Board of Elections	147,238
General Administration	3,793,468
Tax Commissioner	381,575
Tax Assessor	332,400
Risk Management	903,000
General Gov't Bldgs and Plant	670,710
Superior Court	222,042
Clerk of Superior Court	304,150
District Attorney	306,950
Magistrate Court	236,570
Probate Court	222,275
Juvenile Court	177,640
Marshal's Office	49,990
Sheriffs Dept	1,494,950
Jail	1,593,800
Fire Department	928,300
Coroner	33,596
Animal Control	158,925
Emergency Management	22,600
Public Works	1,434,550
Garbage Collection Sites	205,850
Senior Citizen's Center	142,550
Transportation Services	249,175
Recreation	640,000
Agriculture Resources	74,105
Forestry Resources	2,600
Building Inspector	45,645
Land Use and Development	138,900

Code Enforcement	88,240
Total General Fund Expenses	15,333,144
FY2009 Restricted Expense Funds	
E-911 Fund Expenses	
E-911 Operations	1,153,950
Total	1,153,950
Hotel/Motel Fund Expenses	
Chamber of Commerce	70,000
Total	70,000
Substance Abuse Fund (DATE)	
Drug Abuse Treatment/Education	27,100
Total	27,100
Law Library Expense Fund	
LawBooks	10,100
Total	10,100
Confiscated Assets Expense Fund	
Capital Outlays	40,000
Total	40,000
Multiple Grant Fund Expenses	
Fire Dept/EMA Grant	10,000
Total	10,000
CHIP Grant Fund Expenses	
Administration/Assistance	80,000
Total	80,000
System of Care Grant	
Administration/Assistance	200,000
Total	200,000
Sheriff SSA Fund	
R&M Equipment	4,000
Total	4,000
Total Restricted Funds Expenses	1,595,150

B. Second Reading: Amendment to the Code of Murray County by deleting, Chapter 26, Article IV, Sections 26-156 thru 26-165

**AMENDMENT
TO
THE CODE OF MURRAY COUNTY**

STATE OF GEORGIA

COUNTY OF MURRAY

WHEREAS, the Commissioner of Murray County has determined that it is in the best interest of the public to amend the Murray County Code, and

WHEREAS, the Commissioner of Murray County finds such amendments to be useful, necessary, and proper, and protective of the environment, and the health, welfare, and safety of the public, and

NOW THEREFORE BE IT SO RESOLVED, by the Murray County Commissioner, that the Murray County Code be amended as follows:

Under Chapter 26, Environment, Article IV, Soil Erosion and Sedimentation Control, Section 26-156 thru 26-165, shall be deleted in its entirety.

C. Second Reading: Ordinance on Model Soil Erosion, Sedimentation and Pollution Control Ordinance.

(Note: Detailed Information Can Be Found In Auxiliary Files)

Documents are located in the auxiliary file.

ADJOURNMENT:

This 1st day of December, 2009

ATTEST:

Tommy Parker, Interim Clerk

David Ridley, Commissioner

In Attendance: David Ridley, Tommy Parker, Tom Starnes, Mark Millican, Milton Headrick, Bob Caylor, Charlotte Keener, Larry Ballew, Connie Winkler, Coot Thompson, Howard Ensley, Dana Bruch, Joan Dooley, Ray Sitton, Dickie Barnes, Jerry Bositch, Pauline Davis, Larry Sampson, Virginia Rector, Patty Jones, Joey Arnold, Gary Tanner and Shirley Thurston

