

# **GEORGIA, Murray County**

## **MINUTES**

**The Murray County Commissioner held a public meeting Wednesday, December 16 at 11:00 a.m. in the hearing room of the Murray County Courthouse Annex.**

**Commissioner Ridley called the meeting to order and welcomed those in attendance.**

**With no additions or deletions to the agenda, Commissioner Ridley adopted the agenda as presented.**

**Under new business the following items were addressed and approved.**

**A. Resolution: FY 2010 Operating Budget**

**A RESOLUTION ADOPTING THE MURRAY COUNTY  
FY2010 OPERATING BUDGET**

**WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and**

**WHEREAS, the provisions of O.C.G.A. 36-8-5 and O.C.G.A. 36-81-6 have been complied with,**

**NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2010 Operating Budget for Murray County is as follows:**

**FY2009 General Fund Revenues**

<b>General Property Taxes</b>	<b>6,344,854</b>
<b>General Sales and Use Tax</b>	<b>3,557,000</b>
<b>Selective Sales and Use Tax</b>	<b>162,000</b>
<b>Business Tax</b>	<b>1,595,000</b>
<b>Penalties &amp; Interest Delinquent Taxes</b>	<b>122,000</b>
<b>Non Bus. Lic and Permits</b>	<b>91,000</b>
<b>Federal Gov't In Lieu of</b>	<b>420,000</b>

<b>State Gov't Grants</b>	<b>235,000</b>
<b>General Gov't</b>	<b>9,600</b>
<b>Public Safety</b>	<b>347,200</b>
<b>Street and Public Improvements</b>	<b>10,000</b>
<b>Utilities/Enterprise</b>	<b>308,100</b>
<b>Other/Enterprise</b>	<b>290,000</b>
<b>Other Fees</b>	<b>45,000</b>
<b>Culture and Recreation</b>	<b>111,000</b>
<b>Fines and Forfeitures</b>	<b>963,700</b>
<b>Interest Revenues</b>	<b>80,100</b>
<b>Contributions/Donations</b>	<b>10,000</b>
<b>Rent on Buildings</b>	<b>5,400</b>
<b>Telephone Commissions</b>	<b>27,000</b>
<b>Reimbursement-Damage Property</b>	<b>20,000</b>
<b>Other Misc Revenue</b>	<b>176,190</b>
<b>Transfers In</b>	<b>400,000</b>
<b>Proceeds Gen Fixed Assets</b>	<b>3,000</b>

**Total General Fund Revenues 15,333,144**

**FY 2009 Restricted Revenue Funds**  
**E-911 Fund Revenues**

<b>Charges for Service/Transfer In</b>	<b>1,153,950</b>
<b>Total</b>	<b>1,153,950</b>

**Hotel/Motel Fund Revenues**

<b>Tax</b>	<b>70,000</b>
<b>Total</b>	<b>70,000</b>

**Substance Abuse Revenue Fund (DATE)**

<b>Fines</b>	<b>27,100</b>
<b>Total</b>	<b>27,100</b>

**Law Library Revenue Fund**

<b>Fines</b>	<b>10,100</b>
<b>Total</b>	<b>10,100</b>

**Confiscated Assets Revenue Fund**

<b>Forfeitures</b>	<b>40,000</b>
<b>Total</b>	<b>40,000</b>

**Multiple Grant Fund Revenues**

<b>Fire Dept/EMA Grant</b>	<b>10,000</b>
<b>Total</b>	<b>10,000</b>

<b>Chip Grant Fund Revenues</b>	
Grant Proceeds	80,000
<b>Total</b>	<b>80,000</b>
<b>System of Care Grant</b>	
Grant Proceeds	200,000
<b>Total</b>	<b>200,000</b>
<b>Sheriff SSA Fund</b>	
Forfeitures	4,000
<b>Total</b>	<b>4,000</b>
<b>Total Restricted Funds Revenues</b>	<b>1,595,150</b>

#### **FY2009 General Fund Expenses**

<b>Commissioners' Office</b>	<b>331,350</b>
<b>Board of Elections</b>	<b>147,238</b>
<b>General Administration</b>	<b>3,793,468</b>
<b>Tax Commissioner</b>	<b>381,575</b>
<b>Tax Assessor</b>	<b>332,400</b>
<b>Risk Management</b>	<b>903,000</b>
<b>General Gov't Bldgs and Plant</b>	<b>670,710</b>
<b>Superior Court</b>	<b>222,042</b>
<b>Clerk of Superior Court</b>	<b>304,150</b>
<b>District Attorney</b>	<b>306,950</b>
<b>Magistrate Court</b>	<b>236,570</b>
<b>Probate Court</b>	<b>222,275</b>
<b>Juvenile Court</b>	<b>177,640</b>
<b>Marshal's Office</b>	<b>49,990</b>
<b>Sheriffs Dept</b>	<b>1,494,950</b>
<b>Jail</b>	<b>1,593,800</b>
<b>Fire Department</b>	<b>928,300</b>
<b>Coroner</b>	<b>33,596</b>
<b>Animal Control</b>	<b>158,925</b>
<b>Emergency Management</b>	<b>22,600</b>
<b>Public Works</b>	<b>1,434,550</b>
<b>Garbage Collection Sites</b>	<b>205,850</b>
<b>Senior Citizen's Center</b>	<b>142,550</b>
<b>Transportation Services</b>	<b>249,175</b>
<b>Recreation</b>	<b>640,000</b>
<b>Agriculture Resources</b>	<b>74,105</b>
<b>Forestry Resources</b>	<b>2,600</b>
<b>Building Inspector</b>	<b>45,645</b>
<b>Land Use and Development</b>	<b>138,900</b>

<b>Code Enforcement</b>	<b>88,240</b>
<b>Total General Fund Expenses</b>	<b>15,333,144</b>
<b>FY2009 Restricted Expense Funds</b>	
<b>E-911 Fund Expenses</b>	
<b>E-911 Operations</b>	<b>1,153,950</b>
<b>Total</b>	<b>1,153,950</b>
<b>Hotel/Motel Fund Expenses</b>	
<b>Chamber of Commerce</b>	<b>70,000</b>
<b>Total</b>	<b>70,000</b>
<b>Substance Abuse Fund (DATE)</b>	
<b>Drug Abuse Treatment/Education</b>	<b>27,100</b>
<b>Total</b>	<b>27,100</b>
<b>Law Library Expense Fund</b>	
<b>LawBooks</b>	<b>10,100</b>
<b>Total</b>	<b>10,100</b>
<b>Confiscated Assets Expense Fund</b>	
<b>Capital Outlays</b>	<b>40,000</b>
<b>Total</b>	<b>40,000</b>
<b>Multiple Grant Fund Expenses</b>	
<b>Fire Dept/EMA Grant</b>	<b>10,000</b>
<b>Total</b>	<b>10,000</b>
<b>CHIP Grant Fund Expenses</b>	
<b>Administration/Assistance</b>	<b>80,000</b>
<b>Total</b>	<b>80,000</b>
<b>System of Care Grant</b>	
<b>Administration/Assistance</b>	<b>200,000</b>
<b>Total</b>	<b>200,000</b>
<b>Sheriff SSA Fund</b>	
<b>R&amp;M Equipment</b>	<b>4,000</b>
<b>Total</b>	<b>4,000</b>
<b>Total Restricted Funds Expenses</b>	<b>1,595,150</b>

**B. Second Reading: Amendment to the Code of Murray County by deleting,  
Chapter 26, Article IV, Sections 26-156 thru 26-165**

**AMENDMENT  
TO  
THE CODE OF MURRAY COUNTY**

**STATE OF GEORGIA**

**COUNTY OF MURRAY**

**WHEREAS, the Commissioner of Murray County has determined that it is  
in the best interest of the public to amend the Murray County Code, and**

**WHEREAS, the Commissioner of Murray County finds such amendments to  
be useful, necessary, and proper, and protective of the environment, and the health,  
welfare, and safety of the public, and**

**NOW THEREFORE BE IT SO RESOLVED, by the Murray County  
Commissioner, that the Murray County Code be amended as follows:**

**Under Chapter 26, Environment, Article IV, Soil Erosion and Sedimentation  
Control, Section 26-156 thru 26-165, shall be deleted in its entirety.**

**C. Second Reading: Ordinance on Model Soil Erosion, Sedimentation and  
Pollution Control Ordinance.**

**(Note: Detailed Information Can Be Found In Auxiliary Files)**

**Documents are located in the auxiliary file.**

**ADJOURNMENT:**

**This 1<sup>st</sup> day of December, 2009**

**ATTEST:**

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**Tommy Parker, Interim Clerk**

**David Ridley, Commissioner**

**In Attendance: David Ridley, Tommy Parker, Tom Starnes, Mark Millican, Milton  
Headrick, Bob Caylor, Charlotte Keener, Larry Ballew, Connie Winkler, Coot  
Thompson, Howard Ensley, Dana Bruch, Joan Dooley, Ray Sitton, Dickie Barnes,  
Jerry Bosite, Pauline Davis, Larry Sampson, Virginia Rector, Patty Jones, Joey  
Arnold, Gary Tanner and Shirley Thurston**

