

GEORGIA, Murray County MINUTES

The Murray County Commissioner held a public meeting Tuesday, Wednesday, October 19, 2011 at 6:00 p.m. in the hearing room of the Murray County Courthouse Annex.

Commissioner Hogan called the meeting to order and welcomed those in attendance.

With no additions or deletions to the agenda, Commissioner Hogan adopted the agenda as presented.

Under new business the following items were addressed and approved.

A. Chatsworth, Eton and Murray County Governments to discuss 2013 SPLOST Projects

Tommy Parker covered SPLOST overview and time-line for SPLOST Resolution 2013 SPLOST

To be reviewed and finalized by November 18, 2011

Department	Project	Estimate
Animal Control	Additional pen capacity P.U. truck (2) Traps (10 dogs), (2 cats) Shed for spay/neuter clients	Sub-total 76,500
Buildings and Grounds	Courthouse sidewalks Boiler replacement Service truck Lawn mowers (2) Gutters/roof-Courthouse Capital improvements to buildings Misc. office equipment	Sub-total 1,575,000
Building Inspector	Truck Upgrade radio	Sub-total 30,000
Code Enforcement	Truck Upgrade radio	Sub-total 30,000
E-911	Upgrade-CAD, computers, laptops, Software, antennas, misc.	Sub-total 650,000

Coroner	Air conditioning for ambulance bay Body storage cooler	Sub-total	9,300
EMA	Mobile radios (10), Pagers (15), Rescue tools, ATV (1), RTV (1)	Sub-total	62,900
EOC at Current St. 1	Radios (1), TV's-flat screens (3), Data projector, Pull down screen, Misc. Hardware, Furniture/Fixtures, Telephone system installation	Sub-total	24,100
Fire Dept.	Relocate Station 1 –Springplace (basement E-911 backup) Replace Engine 3 (relocate old E3 to Eton) Replace Engine 1 (relocate old E1 to Sta. 7) Replace Tanker 1 (relocate old T1 to Sta. 7) Rescue, medical, brushfire response trucks (3) Equipment for new trucks Generators for Station 2, 6 & 7 Station 2 HVAC Truck bay for Squad 2 Radio Voter System (north & south) for public Safety agencies SCBA replacements (40) (Refurbished 150,000) Metal building/pole shed at Training Center for equipment Thermal cameras (7) Expand burn building Fire hydrants (20) Pagers (20) Radios (20, 4 mobile, 16 portable) Washing machine	Sub-total	2,512,000
Collection Sites	Open top containers (3) Compactor containers (3) Roll-off truck	Sub-total	208,000
Public Works	Dump trucks (2) Asphalt Spreader Crew truck Roadway/ROW Maintenance & Equipment	Sub-total	725,000
Public Works	Roads, bridges, infrastructure	Sub-total	8,724,300

Land Use & Dev.	Truck Aerial photography	Sub-total	75,000
Recreation	Pave parking lot, Playground, Picnic shelter, Temporary Fencing, Passive Park-Southend	Sub-total	705,000
Senior Center	Copiers, Refrigerator-Freezer, Bus-26 passenger (20 passenger 40,270)	Sub-total	64,500
Sheriff/Jail	Vehicles, equipment	Sub-total	1,150,000
Hospital Authority	Capital Equipment, Ambulances (5), Debt reduction	Sub-total	6,998,400
Transportation	Computer and Technology Updates	Sub-total	5,000
		Total	23,625,000

Tommy Parker presented the County's Projects.

2013 S.P.L.O.S.T. Projects	Revenue Projections
Chatsworth	2007 SPLOST
Eton	Estimated \$30,000,000
Murray County	.55 of 72 months \$26,710,394
	Last 12 months \$26,348,276
	Last 18 months \$26,587,958
Revenue Projections	Referendum Time Line
2013 thru 2018	10 day notice to cities Oct 5-19
\$27,030,000	Adopt resolution(30days) Oct 20-Nov 18
(Based on \$26,500,000 and 2% growth)	90 day call Nov 19-Feb 16
	Election (19 days remaining) March 6, 2012
Projects	SPLOST Funds Distribution
Chatsworth	
Eton	
County	
Proposal #1	Proposal #2
Population Ratio Distribution	
Eton 910 2.30%	Eton 2.00% \$540,000
Chatsworth 4,299 10.85%	Chatsworth 10.50% \$2,835,000
County (Unincorporated) <u>34,419</u> 86.85%	County 87.50% <u>\$23,625,000</u>
Total 39,628	Total \$27,000,000

Source 2010 Census

Summary		
Eton	Chatsworth	
Distribution 540,000	Distribution 2,835,000	
Projects -420,200	Projects -2,625,000	
Difference 119,800	Difference 210,000	

Celeste Martin, City Counsel did a power point presentation for the City of Chatsworth's Projects.

Bill Cantrell, Mayor of Eton presented Eton's projects

PROPOSED SPLOST FUNDS (2012-2017)

	INCOME	EXPENDITURES	DIFFERENCE
PROPOSED SPLOST INCOME (BASED ON 2% for 5 years)	415,000.00		

STREET DEPARTMENT:

Ton Truck	44,719.00
Lawnmower	30,000.00
Leaf Vac	2,500.00
Weedeaters	4,200.00
TOTAL	81,419.00

FIRE DEPARTMENT:

Fire Department Expansion (building 30x60)	80,000.00
Storm Water Drain	20,000.00
10 Radios (\$500 each)	5,000.00
7 Sets (\$1500 each)	10,500.00
10 Boots (\$300 each)	3,000.00
5 Helmets (\$225 each)	1,200.00
15 Pagers (\$400 each)	6,000.00
Hose	2,000.00
TOTAL	127,700.00

POLICE DEPARTMENT:

2 Police Vehicle	50,000.00
1 SUV Police Vehicle	25,000.00
Speed Buggy	5,595.00
Gun Safe	3,500.00
In Car Video Camera	5,500.00
3 Shotguns and 3 Pistols	2,764.00
TOTAL	92,359.00

RECREATION:

Park Improvements

Playground set	25,000.00
Swing Set	1,100.00
Street Lights	0.00
Picnic Tables Graffiti Proof (\$812 each)	1,624.00
Landscaping	15,000.00
Restroom Expansion	0.00
Garbage Cans with Ashtrays (\$100 each)	300.00
Bleachers (2 sets 4 row 27'L)	4,900.00
TOTAL	42,724.00

(Note Actual Total For Recreation 47,924.00/Note Calculation Error)

REVILITIZATION PROJECTS:

Old City Well Renovation	60,000.00		
Glenn Street to			
City Park Street Revilitization			
Street Lights			
Sidewalks			
Landscaping			
Old Iron Bridge Renovation	10,798.00		
TOTAL	70,798.00		
TOTALS	415,000.00	415,000.00	0.00

Commissioner Hogan discussed distribution of funds. Proposed 10.5% for City of Chatsworth, 2.0% for City of Eton and remaining 87.5% for County.

Mayor Cantrell said he was happy with the City of Eton's percentage and supported the County's projects. Mayor Haynes said the City of Chatsworth's percentage was very reasonable and that he supported the County's projects.

Documents are located in the auxiliary files.

ADJOURNMENT:

This 19th day of October, 2011

ATTEST:

Tommy Parker, Interim County Clerk

Greg Hogan, Commissioner

In Attendance: Greg Hogan, Tommy Parker, Tom Starnes, Lori Harrison, Mariann Martin, Tyson Haynes, Gary Brock, Celeste Martin, Wayne Graves, Billy Cantell, Joan Dooley, Jimmy Bartley, Frank Adams and Paul Hall