

# **GEORGIA, Murray County MINUTES**

The Murray County Commissioner held a public meeting Tuesday, Wednesday, October 19, 2011 at 6:00 p.m. in the hearing room of the Murray County Courthouse Annex.

Commissioner Hogan called the meeting to order and welcomed those in attendance.

With no additions or deletions to the agenda, Commissioner Hogan adopted the agenda as presented.

Under new business the following items were addressed and approved.

**A. Chatsworth, Eton and Murray County Governments to discuss 2013 SPLOST Projects**

Tommy Parker covered SPLOST overview and time-line for SPLOST Resolution  
**2013 SPLOST**

**To be reviewed and finalized by November 18, 2011**

<b>Department</b>	<b>Project</b>	<b>Estimate</b>
<b>Animal Control</b>	<b>Additional pen capacity</b>	
	<b>P.U. truck (2)</b>	
	<b>Traps (10 dogs), (2 cats)</b>	
	<b>Shed for spay/neuter clients</b>	<b>Sub-total 76,500</b>
<b>Buildings and Grounds</b>	<b>Courthouse sidewalks</b>	
	<b>Boiler replacement</b>	
	<b>Service truck</b>	
	<b>Lawn mowers (2)</b>	
	<b>Gutters/roof-Courthouse</b>	
	<b>Capital improvements to buildings</b>	
	<b>Misc. office equipment</b>	<b>Sub-total 1,575,000</b>
<b>Building Inspector</b>	<b>Truck</b>	
	<b>Upgrade radio</b>	<b>Sub-total 30,000</b>
<b>Code Enforcement</b>	<b>Truck</b>	
	<b>Upgrade radio</b>	<b>Sub-total 30,000</b>
<b>E-911</b>	<b>Upgrade-CAD, computers, laptops,</b>	
	<b>Software, antennas, misc.</b>	<b>Sub-total 650,000</b>

<b>Coroner</b>	<b>Air conditioning for ambulance bay</b>		
	<b>Body storage cooler</b>	<b>Sub-total</b>	<b>9,300</b>
<b>EMA</b>	<b>Mobile radios (10), Pagers (15),</b>		
	<b>Rescue tools, ATV (1), RTV (1)</b>	<b>Sub-total</b>	<b>62,900</b>
<b>EOC at Current St. 1</b>	<b>Radios (1), TV's-flat screens (3),</b>		
	<b>Data projector, Pull down screen,</b>		
	<b>Misc. Hardware, Furniture/Fixtures,</b>		
	<b>Telephone system installation</b>	<b>Sub-total</b>	<b>24,100</b>
<b>Fire Dept.</b>	<b>Relocate Station 1 –Springplace</b>		
	<b>(basement E-911 backup)</b>		
	<b>Replace Engine 3 (relocate old E3 to Eton)</b>		
	<b>Replace Engine 1 (relocate old E1 to Sta. 7)</b>		
	<b>Replace Tanker 1 (relocate old T1 to Sta. 7)</b>		
	<b>Rescue, medical, brushfire response trucks (3)</b>		
	<b>Equipment for new trucks</b>		
	<b>Generators for Station 2, 6 &amp; 7</b>		
	<b>Station 2 HVAC</b>		
	<b>Truck bay for Squad 2</b>		
	<b>Radio Voter System (north &amp; south) for public</b>		
	<b>Safety agencies</b>		
	<b>SCBA replacements (40) (Refurbished 150,000)</b>		
	<b>Metal building/pole shed at</b>		
	<b>Training Center for equipment</b>		
	<b>Thermal cameras (7)</b>		
	<b>Expand burn building</b>		
	<b>Fire hydrants (20)</b>		
	<b>Pagers (20)</b>		
	<b>Radios (20, 4 mobile, 16 portable)</b>		
	<b>Washing machine</b>	<b>Sub-total</b>	<b>2,512,000</b>
<b>Collection Sites</b>	<b>Open top containers (3)</b>		
	<b>Compactor containers (3)</b>		
	<b>Roll-off truck</b>	<b>Sub-total</b>	<b>208,000</b>
<b>Public Works</b>	<b>Dump trucks (2)</b>		
	<b>Asphalt Spreader</b>		
	<b>Crew truck</b>		
	<b>Roadway/ROW</b>		
	<b>Maintenance &amp; Equipment</b>	<b>Sub-total</b>	<b>725,000</b>
<b>Public Works</b>	<b>Roads, bridges, infrastructure</b>	<b>Sub-total</b>	<b>8,724,300</b>

<b>Land Use &amp; Dev.</b>	<b>Truck Aerial photography</b>	<b>Sub-total</b>	<b>75,000</b>
<b>Recreation</b>	<b>Pave parking lot, Playground, Picnic shelter, Temporary Fencing, Passive Park-Southend</b>	<b>Sub-total</b>	<b>705,000</b>
<b>Senior Center</b>	<b>Copiers, Refrigerator-Freezer, Bus-26 passenger (20 passenger 40,270)</b>	<b>Sub-total</b>	<b>64,500</b>
<b>Sheriff/Jail</b>	<b>Vehicles, equipment</b>	<b>Sub-total</b>	<b>1,150,000</b>
<b>Hospital Authority</b>	<b>Capital Equipment, Ambulances (5), Debt reduction</b>	<b>Sub-total</b>	<b>6,998,400</b>
<b>Transportation</b>	<b>Computer and Technology Updates</b>	<b>Sub-total</b>	<b>5,000</b>
		<b>Total</b>	<b>23,625,000</b>

Tommy Parker presented the County's Projects.

**2013 S.P.L.O.S.T. Projects**  
**Chatsworth**  
**Eton**  
**Murray County**

**Revenue Projections**  
**2007 SPLOST**  
**Estimated \$30,000,000**  
**.55 of 72 months \$26,710,394**  
**Last 12 months \$26,348,276**  
**Last 18 months \$26,587,958**

**Revenue Projections**  
**2013 thru 2018**  
**\$27,030,000**  
**(Based on \$26,500,000 and 2% growth)**

**Referendum Time Line**  
**10 day notice to cities Oct 5-19**  
**Adopt resolution(30days) Oct 20-Nov 18**  
**90 day call Nov 19-Feb 16**  
**Election (19 days remaining) March 6, 2012**

**Projects**  
**Chatsworth**  
**Eton**  
**County**

**SPLOST Funds Distribution**

**Proposal #1**  
**Population Ratio Distribution**  
**Eton 910 2.30%**  
**Chatsworth 4,299 10.85%**  
**County (Unincorporated) 34,419 86.85%**  
**Total 39,628**

**Proposal #2**  
**Eton 2.00% \$540,000**  
**Chatsworth 10.50% \$2,835,000**  
**County 87.50% \$23,625,000**  
**Total \$27,000,000**

Source 2010 Census

Summary			
	Eton		Chatsworth
Distribution	540,000	Distribution	2,835,000
Projects	-420,200	Projects	-2,625,000
Difference	119,800	Difference	210,000

Celeste Martin, City Counsel did a power point presentation for the City of Chatsworth's Projects.

Bill Cantrell, Mayor of Eton presented Eton's projects

**PROPOSED SPLOST FUNDS (2012-2017)**

	INCOME	EXPENDITURES	DIFFERENCE
PROPOSED SPLOST INCOME	415,000.00		
(BASED ON 2% for 5 years)			

**STREET DEPARTMENT:**

Ton Truck	44,719.00
Lawnmower	30,000.00
Leaf Vac	2,500.00
Weedeaters	4,200.00
<b>TOTAL</b>	<b>81,419.00</b>

**FIRE DEPARTMENT:**

Fire Department Expansion (building 30x60)	80,000.00
Storm Water Drain	20,000.00
10 Radios (\$500 each)	5,000.00
7 Sets (\$1500 each)	10,500.00
10 Boots (\$300 each)	3,000.00
5 Helmets (\$225 each)	1,200.00
15 Pagers (\$400 each)	6,000.00
Hose	2,000.00
<b>TOTAL</b>	<b>127,700.00</b>

**POLICE DEPARTMENT:**

2 Police Vehicle	50,000.00
1 SUV Police Vehicle	25,000.00
Speed Buggy	5,595.00
Gun Safe	3,500.00
In Car Video Camera	5,500.00
3 Shotguns and 3 Pistols	2,764.00
<b>TOTAL</b>	<b>92,359.00</b>

**RECREATION:**

Park Improvements

Playground set	25,000.00
Swing Set	1,100.00
Street Lights	0.00
Picnic Tables Graffiti Proof (\$812 each)	1,624.00
Landscaping	15,000.00
Restroom Expansion	0.00
Garbage Cans with Ashtrays (\$100 each)	300.00
Bleachers (2 sets 4 row 27'L)	4,900.00
<b>TOTAL</b>	<b>42,724.00</b>

(Note Actual Total For Recreation 47,924.00/Note Calculation Error)

**REVILITIZATION PROJECTS:**

Old City Well Renovation	60,000.00
Glenn Street to City Park Street Revilitization Street Lights Sidewalks Landscaping	
Old Iron Bridge Renovation	10,798.00
<b>TOTAL</b>	<b>70,798.00</b>

<b>TOTALS</b>	<b>415,000.00</b>	<b>415,000.00</b>	<b>0.00</b>
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Commissioner Hogan discussed distribution of funds. Proposed 10.5% for City of Chatsworth, 2.0% for City of Eton and remaining 87.5% for County.

Mayor Cantrell said he was happy with the City of Eton's percentage and supported the County's projects. Mayor Haynes said the City of Chatsworth's percentage was very reasonable and that he supported the County's projects.

Documents are located in the auxiliary files.

**ADJOURNMENT:**

This 19<sup>th</sup> day of October, 2011

**ATTEST:**

\_\_\_\_\_  
Tommy Parker, Interim County Clerk

\_\_\_\_\_  
Greg Hogan, Commissioner

**In Attendance:** Greg Hogan, Tommy Parker, Tom Starnes, Lori Harrison, Mariann Martin, Tyson Haynes, Gary Brock, Celeste Martin, Wayne Graves, Billy Cantell, Joan Dooley, Jimmy Bartley, Frank Adams and Paul Hall