

GEORGIA, Murray County

MINUTES

The Murray County Commissioner held a public meeting Thursday, December 31, 2012 at 10:00 a.m. in the hearing room of the Murray County Courthouse Annex.

Commissioner Hogan called the meeting to order and welcomed those in attendance.

By signature and execution the minutes of December, 2012 were approved.

With no additions or deletions to the agenda, Commissioner Hogan adopted the agenda as presented.

Under new business the following items were addressed and approved.

- A. Approved Murray County Land Use Development Planning Commission Minutes Dated December 18, 2012

The meeting was called to order by Chairman Steve Anglea

First order of business was approval of the agenda. Motion to approve the agenda made by David McDaniel, 2nd by Edward Dunn, all in favor, none opposed, motion carried. Motion to approve the minutes by Edward Dunn, 2nd by Larry Morrison, all in favor, none opposed, motion carried.

No old business

New Business: Chairman Anglea read rules of order and opened the public portion of the meeting.

Item 1. Re-Classification of property from SR to HC, owned by Steven Richards, located on Springplace Smyrna Road being a 3 acre tract in land lot 245 district 9 of Murray County. Mr. Richards was present for the meeting. Dick Barnes said the request was in order for presenting and all notices had been sent. Mr. Barnes said this 3 acres was joined by another HC tract that is owned by Mr. Richards. He recommends approval. No one present for or against the request. Public portion of hearing closed for board discussion. Edward Dunn made a motion to approve request, 2nd by Terry Wilson, all in favor, none opposed, motion carried.

Item 2. Re-Classification of property from AG to IND owned by City of Dalton, in land lot 183 district 8 of Murray County, located off Tilton Bridge Road, being 171.81 acres. Dick Barnes said the request was in order for granting and he recommends approval. Mr. Barnes said all notices had been sent. No one present for or against the request. Public portion of hearing closed for board discussion. Larry Morrison made a motion to approve, 2nd by Edward Dunn, all in favor, none opposed, motion carried.

Item 3. Re-Classification of property from HC to SR, owned by Fort Mountain

Estates Subdivision, addressed as 60 Winnebago Trail in Land Lot 176 district 26 of Murray County, being 14.50 acres. Dick Barnes said this property should have been zoned SR but was caught up HC when the zoning maps were done in 2003. This request is made by the Land Use Office and the notice had been in the newspaper. Several residents from Fort Mountain Estates were present and asked questions about the rezoning and how it would affect their property. Mr. Barnes explained that since the property being rezoned belongs to the subdivision it will not adversely affect their properties but will in fact protect their properties, as nothing commercial can be built on the common area of the subdivision. Questions were asked about property on Hwy 52 owned by Mr. Joe Ragland, and Mr. Barnes explained that if Mr. Ragland wanted to rezone his property he would have to request that himself. Public portion of the meeting closed for board discussion. Motion made by David McDaniel to approve the request, 2nd by Larry Morrison, all in favor, none opposed, motion carried.

Motion made by David McDaniel to adjourn, 2nd by Edward Dunn, all in favor, none opposed, meeting adjourned.

B. Surplus Property Disposal

The following items of county property have been determined to be unserviceable and/or no longer cost effective for the county to operate or maintain. As a result these items have been declared surplus inventory by the Murray County Commissioner. Therefore, the Commissioner has directed the County's Financial Officer to dispose of these items to the highest bidder in the setting that would achieve the greatest financial benefit for the county, and that those proceeds be returned to the county's General Fund. In the event that no bids are received, or if the item is in such a state of disrepair that storage and handling would exceed any possible bid proceeds, then the item would be sold for salvage value or disposed of as waste.

Surplus Property List:

Lot of Desktops, Monitors, Printers and Other Computer Equipment	
Delta Truck Box	
2 A/C Units and 1 Heat-A/C Unit	
Lot of TV's, VCR, DVD, Security Monitor, Realtime Recorder and	
Multiplexer	
Minolta CS Pro	
Lot of Desktops, Monitors, Printers and Other Computer/Office Equipment	
Lot of Desk and Chairs-Office Furniture	
Lot of Desktops, Monitors, Printers and Other Computer/Office Equipment	
Lot of desk and Chairs-Office Furniture	
Lot of Misc Equipment-Vacuums, Sprayer, Gas Heater, Fans, Floor Nailer,	
Radio, Refrigerator, Coffee Maker, Holster, Compound Bowes and Scales	
1964 Ford F-250	F25JH454129
1999 Ford Explorer	1FMZU32EXXUC57090

2004 Ford Crown Victoria Police Interceptor 2FAFP71W74X136284
 2004 Ford Explorer 1FMZU62K64UA42230

C. Appointment: Charles Cofield to the Murray-Whitfield Joint Development Authority

Seventh (7th) member appointed jointly by Murray and Whitfield Counties

	Term	Date Appointed
Mr. Charles Cofield	Dec 31, 2012-Jan 31, 2013	December 31, 2012

D. Resolution: Hazard Mitigation Plan Adoption

**A RESOLUTION OF THE
 MURRAY COUNTY COMMISSIONER
 PURSUANT TO THE DISASTER MITIGATION ACT OF 2000
 AUTHORIZING ADOPTION OF THE
 MURRAY COUNTY HAZARD MITIGATION PLAN**

WHEREAS, Murray County and its municipal governments are required to complete a Hazard Mitigation Plan by the Disaster Mitigation Act of 2000; and

WHEREAS, under the provisions of the Disaster Mitigation Act of 2000, local governments that complete Hazard Mitigation Plans will remain eligible for Federal mitigation funding; and

WHEREAS, Murray County and its municipal governments have completed a Hazard Mitigation Plan that fulfills the Federal requirements of the Disaster Mitigation Act of 2000.

NOW THEREFORE LET IT BE RESOLVED THAT THE MURRAY COUNTY COMMISSIONER FORMALLY ADOPTS THIS HAZARD MITIGATION PLAN.

RESOLVED THIS 31st DAY OF DECEMBER, 2012

E. Resolution: FY2013 Budget Adoption

Acct#	Account	FY2013 Expense Summary			
		General Fund			
		2012	2013	\$+/-	%+/-
1100	Commissioner's Office	261,210	246,460	(14,750)	(5.65)
1400	Board of Elections	153,874	109,986	(43,888)	(28.52)
1500	General Administration	3,551,671	3,486,177	(65,494)	(1.84)
1545	Tax Commissioner	357,620	365,620	8,000	2.24
1550	Tax Assessor	350,570	326,500	(24,070)	(6.87)
1552	Board of Equalization	27,240	20,500	(6,740)	
1555	Risk Management	945,000	994,300	49,300	5.22

1665	General Gov't. Bldgs. & Plant	766,500	789,620	23,120	3.02
2150	Superior Court	182,372	189,686	7,314	4.01
2180	Clerk of Superior Court	282,530	289,710	7,180	2.54
2200	District Attorney	412,917	349,876	(63,041)	(15.27)
2400	Magistrate Court	228,715	230,120	1,405	0.61
2450	Probate court	215,100	222,750	7,650	3.56
2600	Juvenile Court	140,808	143,008	2,200	1.56
2850	Marshal Office	89,180	91,380	2,200	2.47
3300	Sheriff's Dept.	1,561,500	1,534,400	(27,100)	(1.74)
3326	Jail	1,629,600	1,803,300	173,700	10.66
3500	Fire Department	938,600	1,005,400	66,800	7.12
3700	Coroner	30,111	30,043	(68)	(0.23)
3910	Animal Control	170,250	172,000	1,750	1.03
3920	Emergency Management	22,975	21,775	(1,200)	(5.22)
4000	Public Works	1,405,075	1,440,675	35,600	2.53
4531	Garbage Collection Sites	228,000	229,200	1,200	0.53
5520	Senior Citizen's Center	138,570	142,450	3,880	2.80
5540	Transportation Services	288,050	292,450	4,400	1.53
6100	Recreation	563,500	555,000	(8,500)	(1.51)
7130	Agriculture Resources	74,493	73,943	(550)	(0.74)
7140	Forestry Resources	6,664	6,664	0	0.00
7220	Building Inspector	45,250	43,100	(2,150)	(4.75)
7350	Land Use & Development	134,850	138,815	3,965	2.94
7450	Code Enforcement	47,890	50,390	2,500	5.22
7520	Community/Economic Dev.	4,900	3,050	(1,850)	(37.76)
Sub Total		15,255,585	15,398,348	142,763	0.94

Restricted Expense Accounts

Account	2,012	2013	\$+/-	%+/-
	Budget	Budget		
Law Library Fund	10,100	10,000	(100)	(0.99)
Confiscated Assets Fund	40,000	40,000	0	0.00
E-911 Fund	1,007,250	1,299,700	292,450	29.03
EMA Grant	10,000	14,000	4,000	40.00
CHIP Grant	10,000	10,000	0	0.00
Violence Against Women	49,776	0	(49,776)	
DATE Fund	27,000	27,000	0	0.00
Hotel/Motel Fund	70,000	60,000	(10,000)	(14.29)
Sheriff SSA Fund	4,000	8,000	4,000	100.00
2013 SPLOST	0	27,000,000	27,000,000	
Sub Total	1,228,126	28,468,700	27,240,574	2218.06
Total	16,483,711	43,867,048		

FY2013 Revenue Projections

Acct#	Account	General Fund			
		FY2012 Budget	FY2013 Budget	\$+/-	%+/-
31100	General Property Taxes	5,396,725	5,875,810	479,085	8.88
31300	General Sales and Use Tax	3,700,000	3,333,697	(366,303)	(9.90)
31400	Selective Sales and Use Tax	175,000	170,000	(5,000)	(2.86)
31600	Business Tax	1,438,000	1,608,000	170,000	11.82
31900	Penalties. & Int. Delinquent Taxes	159,500	187,500	28,000	17.55
32200	Non Business License & Permits	87,700	84,700	(3,000)	(3.42)
33300	Federal Govt. in Lieu of	360,000	342,000	(18,000)	(5.00)
33400	State Govt. Grants	370,862	430,783	59,921	16.16
34100	General Govt.	129,692	114,843	(14,849)	(11.45)
34130	Community & Economic Dev.	0	0	0	0.00
34200	Public Safety	300,500	275,500	(25,000)	(8.32)
34300	Street & Public Improvements	5,000	7,000	2,000	40.00
34400	Utilities/Enterprise	259,000	241,600	(17,400)	(6.72)
34500	Other/Enterprise	300,000	325,000	25,000	8.33
34600	Other Fees	38,000	37,000	(1,000)	(2.63)
34700	Culture and Recreation	126,500	126,500	0	0.00
35100	Fines and Forfeitures	809,400	758,500	(50,900)	(6.29)
36100	Interest Revenues	20,100	5,025	(15,075)	(75.00)
37100	Contributions/Donations	28,000	33,000	5,000	17.86
38200	Telephone Commissions	35,000	35,000	0	0.00
38300	Reimb. Damaged Property	22,500	20,100	(2,400)	(10.67)
38900	Other Misc. Revenue	196,690	556,790	360,100	183.08
39120	Transfers In	700,000	800,000	100,000	14.29
39200	Proceeds Gen. Fixed Assets	15,000	30,000	15,000	100.00
	Reserve Funds	582,416	0	(582,416)	
Sub Total		15,255,585	15,398,348	142,763	0.94

Acct#	Account	Restricted Revenues			
		FY2012 Budget	FY2013 Budget	\$+/-	%+/-
	Law Library Fund	10,100	10,000	(100)	(0.99)
	Confiscated Assets Fund	40,000	40,000	0	0.00
	E-911 Fund	1,176,650	1,299,700	123,050	10.46
	Fire Dept./EMA Grant	10,000	14,000	4,000	40.00
	Chip Grant	80,000	10,000	(70,000)	(87.50)
	System of Care Grant	232,000	0	(232,000)	
	Violence Against Women	49,776	0	(49,776)	
	DATE Fund	27,000	27,000	0	0.00
	Hotel/Motel Tax Fund	70,000	60,000	(10,000)	(14.29)
	Sheriff SSA Fund	4,000	8,000	4,000	100.00
	2013 SPLOST	0	27,000,000	27,000,000	
	Sub Total	1,699,526	28,468,700	26,769,174	1575.10
Total		16,955,111	43,867,048	26,911,937	158.72

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FY2013 Budget Summary

General Fund

Revenues		Expenses		
Acct	Account	Acc	Account	
311	General Property Taxes	5,875,810	110 Commissioner's Office	246,460
313	General Sales and Use Tax	3,333,697	140 Board of Elections	109,986
314	Selective Sales and Use Tax	170,000	150 General Administration	3,486,17
316	Business Tax	1,608,000	154 Tax Commissioner	365,620
319	Pen. & Int. Deliq. Taxes	187,500	155 Tax Assessor	326,500
322	Non Bus. Lic.& Permits	84,700	155 Board of Equalization	20,500
333	Federal Govt. in Lieu of	342,000	155 Risk Management	994,300
334	State Govt. Grants	430,783	166 General Gov't. Bldgs. & Plant	789,620
341	General Govt.	114,843	215 Superior Court	189,686
341	Community & Economic Dev.	0	218 Clerk of Superior Court	289,710
342	Public Safety	275,500	220 District Attorney	349,876
343	Street & Public Improvements	7,000	240 Magistrate Court	230,120
344	Utilities/Enterprise	241,600	245 Probate court	222,750
345	Other/Enterprise	325,000	260 Juvenile Court	143,008
346	Other Fees	37,000	285 Marshal Office	91,380
347	Culture and Recreation	126,500	330 Sheriff's Dept.	1,534,40
351	Fines and Forfeitures	758,500	332 Jail	1,803,30
361	Interest Revenues	5,025	350 Fire Department	1,005,40
371	Contributions/Donations	33,000	370 Coroner	30,043
381	Rent on Buildings	0	391 Animal Control	172,000
382	Telephone Commissions	35,000	392 Emergency Management	21,775
383	Reimb. Damaged Property	20,100	400 Public Works	1,440,67
389	Other Misc. Revenue	556,790	453 Garbage Collection Sites	229,200
	Transfers In	800,000	552 Senior Citizen's Center	142,450
392	Proceeds Gen. Fixed Assets	30,000	554 Transportation Services	292,450
	Reserve Funds	0	610 Recreation	555,000
			713 Agriculture Resources	73,943
			714 Forestry Resources	6,664
			722 Building Inspector	43,100
			735 Land Use & Development	138,815
			745 Code Enforcement	50,390
			752 Community & Economic Dev.	3,050
Subtotals		15,398,34	15,398,3	

Restricted Fund Accounts

Revenues		Expenses	
Account		Account	
Law Library Fund	10,000	Law Library Fund	10,000
Confiscated Assets Fund	40,000	Confiscated Assets Fund	40,000
E-911 Fund	1,299,700	E-911 Fund	1,299,70
Fire Dept./EMA Grant	14,000	Fire Dept./EMA Grant	14,000
CHIP Fund	10,000	CHIP Fund	10,000
Date Fund	27,000	Date Fund	27,000
Hotel/Motel Tax Fund	60,000	Hotel/Motel Tax Fund	60,000
Sheriff SSA Fund	8,000	Sheriff SSA Fund	8,000

2013 SPLOST	27,000,00	2013 SPLOST	27,000,0
Subtotals	28,468,70		28,468,7
Total	43,867,04		43,867,0

A RESOLUTION ADOPTING THE MURRAY COUNTY FY2013 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2013 Operating Budget for Murray County is as follows:

FY2011 General Fund Revenues

General Property Taxes	5,875,810
General Sales and Use Tax	3,333,697
Selective Sales and Use Tax	170,000
Business Tax	1,608,000
Penalties & Interest Delinquent Taxes	187,500
Non Bus. Lic.& Permits	84,700
Federal Govt. in Lieu of	342,000
State Govt. Grants	430,783
General Govt.	114,843
Community & Economic Development	0
Public Safety	275,500
Street & Public Improvements	7,000
Utilities/Enterprise	241,600
Other/Enterprise	325,000
Other Fees	37,000
Culture and Recreation	126,500
Fines and Forfeitures	758,500
Interest Revenues	5,025
Contributions/Donations	33,000
Rent on Buildings	0
Telephone Commissions	35,000
Reimbursement - Damaged Property	20,100
Other Misc. Revenue	556,790
Transfers In	800,000
Proceeds Gen. Fixed Assets	30,000
Reserve Funds	0

Total General Fund Revenues **15,398,348**

FY2011 Restricted Revenue Funds

E-911 Fund Revenues

Charges for Service/Transfers In	1,299,700
Total	1,299,700

Hotel/Motel Fund Revenues

Tax	60,000
Total	60,000

Substance Abuse Revenue Fund (DATE)

Fines	27,000
Total	27,000

Law Library Revenue Fund

Fines	10,000
Total	10,000

Confiscated Assets Revenue Fund

Forfeitures	40,000
Total	40,000

Multiple Grant Fund Revenues

Fire Dept./EMA Grant	14,000
Total	14,000

CHIP Grant Fund Revenues

Grant Proceeds	10,000
Total	10,000

2013 SPLOST

Sales Tax	27,000,000
Total	27,000,000

Sheriff SSA Fund

Forfeitures	8,000
Total	8,000

Total Restricted Funds Revenues	28,468,700
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FY2011 General Fund Expenses

Commissioner's Office	246,460
Board of Elections	109,986
General Administration	3,486,177
Tax Commissioner	365,620
Tax Assessor	326,500
Board of Equalization	20,500
Risk Management	994,300
General Gov't. Bldgs. & Plant	789,620
Superior Court	189,686
Clerk of Superior Court	289,710
District Attorney	349,876
Magistrate Court	230,120
Probate court	222,750

Juvenile Court	143,008
Marshal's Office	91,380
Sheriff's Dept.	1,534,400
Jail	1,803,300
Fire Department	1,005,400
Coroner	30,043
Animal Control	172,000
Emergency Management	21,775
Public Works	1,440,675
Garbage Collection Sites	229,200
Senior Citizen's Center	142,450
Transportation Services	292,450
Recreation	555,000
Agriculture Resources	73,943
Forestry Resources	6,664
Building Inspector	43,100
Land Use & Development	138,815
Code Enforcement	50,390
Community & Economic Development	3,050

Total General Fund Expenses **15,398,348**

FY2011 Restricted Expense Funds

E-911 Fund Expenses

E-911 Operations	1,229,700
Total	1,229,700

Hotel/Motel Fund Expenses

Chamber of Commerce	60,000
Total	60,000

Substance Abuse Fund (DATE)

Drug Abuse Treatment/Education	27,000
Total	27,000

Law Library Expense Fund

Law Books	10,000
Total	10,000

Confiscated Assets Expense Fund

Capital Outlays	40,000
Total	40,000

Multiple Grant Fund Expenses

Fire Dept./EMA Grant	14,000
Total	14,000

CHIP Grant Fund Expenses

Administration/Assistance	10,000
Total	10,000

2013 SPLOST

Capital Projects	27,000,000
Total	27,000,000

Sheriff SSA Fund

R&M Equip.	4,000
Total	4,000

Total Restricted Funds Expenses **28,468,700**

ATTEST:

Tommy Parker,
Interim County Clerk

Greg Hogan, Commissioner

DATE: _____

Documents are located in the auxiliary files.

ADJOURNMENT:

This 31st day of December, 2012

ATTEST:

Tommy Parker, Interim County Clerk Greg Hogan, Commissioner

In Attendance: Greg Hogan, Tommy Parker