

GEORGIA, Murray County

MINUTES

The Murray County Commissioner held a meeting Tuesday, December 23, 2014 at 2:00 p.m. in the hearing room of the Murray County Courthouse Annex to discuss the proposed budget for the Fiscal Year 2015.

Commissioner Pittman called the meeting to order and welcomed those in attendance.

Under new business the following items were addressed and approved.

A. Public Notice for Proposed Budget, placed in the *Chatsworth Times* on 12/10/14

12/10/2014

Public Notice

Pursuant to O.C.G.A. 36-81-5(d), The *Murray County Proposed 2015 Fiscal Year Budget* is now available for public inspection, during normal business hours, in the office of the Murray County Commissioner at 121 North 4th Ave. Chatsworth, Ga. 30705.

Pursuant to O.C.G.A. 36-81-5(e), the Murray County Commissioner will hold a public hearing so that residents may comment on the *Murray County Proposed 2015 Fiscal Year Budget*. The hearing will be held on Tuesday December 23, 2014 at 2:00 pm in the Hearing Room of the Murray County Courthouse Annex located at 121 N. 4th Avenue in Chatsworth, Ga. 30705.

Published: Chats. Times 12-10-14

Documents are located in the auxiliary file.

ATTEST:

Tommy Parker, Interim County Clerk Brittany Pittman, Commissioner

In Attendance: Brittany Pittman, Tommy Parker, Matthew Sanford (no public participation)

GEORGIA, Murray County

MINUTES

The Murray County Commissioner held a public meeting Tuesday, December 31, 2014 at 8:00 a.m. in the hearing room of the Murray County Courthouse Annex to adopt the 2015 Fiscal Year Operating Budget.

Commissioner Pittman called the meeting to order and welcomed those in attendance.

Under new business the following items were addressed and approved.

A. Budget Adoption Notice in the *Chatsworth Times*, published in the newspaper on 12-24-14

Public Notice

Pursuant to O.C.G.A. 36-81-6 (a), the Murray County Commissioner will hold a public meeting to adopt the 2015 Fiscal Year Operating Budget. The meeting will be held on Wednesday December 31, 2014 at 8:00 AM. in the Hearing Room of the Murray County Annex located at 121 N. 4th Avenue in Chatsworth, Ga. 30705.

Published: Chats. Times 12-24-14

B. 2015 Operating Budget

A RESOLUTION ADOPTING THE MURRAY COUNTY FY2015 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2015 Operating Budget for Murray County is as follows:

FY2015 General Fund Revenues	
General Property Taxes	7,328,277
General Sales and Use Tax	3,320,000
Selective Sales and Use Tax	171,000
Business Tax	1,780,000
Penalties & Interest Delinquent Taxes	166,800
Non Bus. Lic.& Permits	94,800
Federal Govt. in Lieu of	315,000
State Govt. Grants	459,200
General Govt.	219,350
Public Safety	243,300
Street & Public Improvements	13,000
Utilities/Enterprise	221,300
Other/Enterprise	280,000
Other Fees	39,000
Culture and Recreation	132,800
Fines and Forfeitures	534,400
Contributions/Donations	5,000
Telephone Commissions	30,000
Reimbursement - Damaged Property	25,100
Other Misc. Revenue	305,190
Transfers In	700,000
Proceeds Gen. Fixed Assets	10,000
Reserve Funds	0
Total General Fund Revenues	
	16,393,517

FY2015 Restricted Revenue Funds	
E-911 Fund Revenues	
Charges for Service/Transfers In	952,950
Total	952,950

Hotel/Motel Fund Revenues	
Tax	60,000
Total	60,000

Substance Abuse Revenue Fund (DATE)	
Fines	27,000
Total	27,000

Law Library Revenue Fund	
Fines	10,000
Total	10,000

Confiscated Assets Revenue Fund	
Forfeitures	62,500
Total	62,500

GOHS Grant	
Governor's Office of Highway Safety Award	20,000
Total	20,000

Multiple Grant Fund Revenues

Fire Dept./EMA Grant	26,475
Total	26,475

Sheriff SSA Fund

Forfeitures	8,000
Total	8,000

Total Restricted Funds Revenues **1,166,925****FY2015 General Fund Expenses**

Commissioner's Office	253,750
Board of Elections	97,495
General Administration	3,375,483
Tax Commissioner	374,825
Tax Assessor	307,900
Board of Equalization	17,300
Risk Management	979,000
General Gov't. Bldgs. & Plant	780,500
Superior Court	199,531
Clerk of Superior Court	288,350
District Attorney	343,100
Magistrate Court	250,025
Probate court	230,460
Juvenile Court	172,508
Sheriff's Dept.	1,815,900
Jail	1,941,700
Fire Department	1,086,100
Coroner	37,177
Animal Control	185,200
Emergency Management	22,525
Public Works	1,475,675
Garbage Collection Sites	236,250
Senior Citizen's Center	153,700
Transportation Services	281,325
Recreation	553,300
Agriculture Resources	73,793
Forestry Resources	6,900
Building Inspector	44,900
Land Use & Development	138,030
Code Enforcement	51,240
Community & Economic Development	3,050
Sub-Total	15,776,992
Contingencies	616,525

Total General Fund Expenses **16,393,517****FY2015 Restricted Expense Funds****E-911 Fund Expenses**

E-911 Operations	952,950
Total	952,950

Hotel/Motel Fund Expenses

Chamber of Commerce	60,000
Total	60,000

Substance Abuse Fund (DATE)

Drug Abuse Treatment/Education	27,000
Total	27,000

Law Library Expense Fund

Law Books	10,000
Total	10,000

Confiscated Assets Expense Fund

Capital Outlays	62,500
Total	62,500

GOHS Grant

Governor's Office of Highway Safety Expenses	20,000
Total	20,000

Multiple Grant Fund Expenses

Fire Dept./EMA Grant	26,475
Total	26,475

Sheriff SSA Fund

R&M Equip.	8,000
Total	8,000

Total Restricted Funds Expenses 1,166,925

ATTEST:



Tommy Parker,
Interim County Clerk



Brittany Pittman, Commissioner

DATE: 12-31-14

Documents are located in the auxiliary file.

ATTEST:

Tommy Parker, Interim County Clerk

Brittany Pittman, Commissioner

In Attendance: Brittany Pittman, Tommy Parker, Matthew Sanford, Lorri Harrison