

Public Notice

Pursuant to O.C.G.A. 36-81-6 (a), the Murray County Commissioner will hold a public meeting to adopt the 2021 Fiscal Year Operating Budget. The meeting will be held on Wednesday February 10, 2021 at 9:00 AM. in the Hearing Room of the Murray County Annex located at 121 N. 4<sup>th</sup> Avenue in Chatsworth, Ga. 30705.

# **GEORGIA, Murray County**

## **MINUTES**

**The Murray County Commissioner held a public meeting Wednesday February 10, 2021 at 9:00 a.m. in the hearing room of the Murray County Annex.**

**Commissioner Hogan called the meeting to order and welcomed those in attendance.**

**Under new business the following items were addressed and approved.**

**A. Resolution: Adoption of the 2021 Fiscal Year Operating Budget (documents are stored in the 2021 Auxiliary Files)**

FY2020/2021 Expense Summary					
General Fund					
Acct#	Account	2020 Budget	2021 Budget	\$+/-	%+/-
1100	Commissioner's Office	291,850	301,500	9,650	3.31
1400	Board of Elections	203,760	178,022	(25,738)	(12.63)
1500	General Administration	4,649,992	4,314,927	(335,065)	(7.21)
1545	Tax Commissioner	405,100	416,720	11,620	2.87
1550	Tax Assessor	367,725	383,505	15,780	4.29
1552	Board of Equalization	4,700	4,200	(500)	(10.64)
1555	Risk Management	1,162,500	1,286,500	124,000	10.67
1665	General Gov't. Bldgs. & Plant	898,450	910,020	11,570	1.29
2150	Superior Court	221,271	232,690	11,419	5.16
2180	Clerk of Superior Court	389,800	411,480	21,680	5.56
2200	District Attorney	355,546	265,441	(90,105)	(25.34)
2400	Magistrate Court	281,213	288,188	6,975	2.48
2450	Probate court	232,570	254,220	21,650	9.31
2600	Juvenile Court	196,555	206,425	9,870	5.02
3300	Sheriff's Dept.	2,350,575	2,399,179	48,604	2.07
3326	Jail	2,490,475	2,567,272	76,797	3.08
3500	Fire Department	1,699,860	2,002,400	302,540	17.80
3700	Coroner	38,983	45,367	6,384	16.38
3910	Animal Control	202,900	198,150	(4,750)	(2.34)
3920	Emergency Management	22,900	19,950	(2,950)	(12.88)
4000	Public Works	2,122,642	2,057,591	(65,051)	(3.06)
4531	Garbage Collection Sites	286,700	290,600	3,900	1.36
5520	Senior Citizen's Center	165,825	177,575	11,750	7.09
5540	Transportation Services	317,900	104,400	(213,500)	(67.16)
6100	Recreation	572,150	618,500	46,350	8.10
7130	Agriculture Resources	90,240	90,235	(5)	(0.01)
7140	Forestry Resources	6,867	6,867	0	0.00
7220	Building Inspector	129,725	134,515	4,790	3.69
7350	Land Use & Development	138,375	141,502	3,127	2.26
7450	Code Enforcement	39,550	40,915	1,365	3.45
7520	Community/Economic Dev.	24,000	24,000	0	0.00
<b>General Fund Total</b>		<b>20,360,699</b>	<b>20,372,856</b>	<b>12,157</b>	<b>0.06</b>

Restricted Expense Accounts					
Account	2020 Budget	2021 Budget	\$+/-	%+/-	
205 Law Library Fund	10,000	10,000	0	0.00	
210 Confiscated Assets Fund	50,000	70,000	20,000	40.00	
215 E-911 Fund	935,910	963,300	27,390	2.93	
220 Fire/EMA/VOCA/Men. Health	207,707	581,541	373,834	179.98	
230 DATE Fund	35,000	35,000	0	0.00	
275 Hotel/Motel Fund	70,000	72,000	2,000	2.86	
730 Sheriff SSA Fund	6,000	5,000	(1,000)	(16.67)	
420 2019 SPLOST	0	0	0	0.00	
610 2020 TSPLOST	23,500,000	0	(23,500,000)	0.00	
<b>Sub Total</b>	<b>24,814,617</b>	<b>1,736,841</b>	<b>(23,077,776)</b>	<b>209.10</b>	
<b>Total</b>	<b>45,175,316</b>	<b>22,109,697</b>			

RESOLUTION ADOPTING THE MURRAY COUNTY  
FY2021 OPERATING BUDGET

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 and O.C.G.A. 36-81-6 have been complied with,

NOW, THEREFORE, BE IT RESOLVED, by the Murray County Commissioner, the governing authority of Murray County, that the 2021 Operating Budget for Murray County is as follows:

FY2021 General Fund Revenues	
General Property Taxes	10,459,636
General Sales and Use Tax	3,729,885
Selective Sales and Use Tax	164,500
Business Tax	2,678,424
Penalty & Interest Delinquent Taxes	71,000
Non Business License & Permits	106,000
Federal Gov't. in Lieu of Taxes	382,000
State Gov't. Grants	632,691
General Gov't.	208,100
Public Safety	471,680
Street & Public Improvements	60,000
Utilities/Enterprise	232,900
Other/Enterprise	200
Other Fees	43,100
Culture and Recreation	154,200
Fines and Forfeitures	496,150
Contributions/Donations	2,500
Telephone Commissions	68,000
Reimbursed Damaged Property	30,100
Other Misc. Revenues	356,790
Proceeds General Fixed Assets	25,000
<b>Total General Fund Revenues</b>	<b>20,372,856</b>

**FY2021 Restricted Revenue Funds**

**E-911 Fund Revenues**

Charges for Service/Transfers In	963,300
----------------------------------	---------

**Hotel/Motel Fund Revenues**

Taxes	72,000
-------	--------

**Substance Abuse Fund (DATE) Revenues**

Fines	35,000
-------	--------

**Law Library Fund Revenues**

Fines	10,000
-------	--------

**Confiscated Assets Fund Revenues**

Forfeitures	70,000
-------------	--------

**Multiple Grant Fund Revenues**

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	581,541
--	---------

**Sheriff's SSA Fund Revenues**

Forfeitures	5,000
-------------	-------

<b>Total Restricted Fund Revenues</b>	<b>1,736,841</b>
---------------------------------------	------------------

**FY2021 General Fund Expenses**

Commissioner's Office	301,500
Board of Elections	178,022
General Administration	4,314,927
Tax Commissioner	416,720
Tax Assessor	383,505
Board of Equalization	4,200
Risk Management	1,286,500
General Gov't. Buildings & Plant	910,020
Superior Court	232,690
Clerk of Superior Court	411,480
District Attorney	265,441
Magistrate Court	288,188
Probate Court	254,220
Juvenile Court	206,425
Sheriff's Dept.	2,399,179
Jail	2,567,272
Fire Dept.	2,002,400
Coroner	45,367
Animal Control	198,150
Emergency Management	19,950
Public Works	2,057,591
Garbage Collection Sites	290,600
Senior Citizen's Center	177,575
Transportation Services	104,400
Recreation	618,500
Agriculture Resources	90,235
Forestry Resources	6,867
Building Inspector	134,515
Land Use & Development	141,502
Code Enforcement	40,915
Community & Economic Development	24,000
<b>Total General Fund Expenses</b>	<b>20,372,856</b>

**FY2021 Restricted Fund Expenses**

**E-911 Fund Expenses**

E-911 Operations	963,300
------------------	---------

**Hotel/Motel Fund Expenses**

Chamber-Hist. Society-Economic Dev.	72,000
-------------------------------------	--------

**Substance Abuse Fund (DATE) Expenses**

Drug Abuse Treatment/Education	35,000
--------------------------------	--------

**Law Library Fund Expenses**

Law Books	10,000
-----------	--------

**Confiscated Assets Fund Expenses**

Capital/Equipment/Law Enforcement Supplies	70,000
--	--------

**Multiple Grant Fund Expenses**

Fire Dept./EMA /VOCA/Mental Health/ARC Sewer	581,541
--	---------

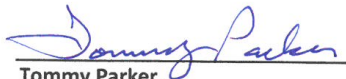
**Sheriff's SSA Fund Expenses**

Inmate Supplies	5,000
-----------------	-------

<b>Total Restricted Fund Revenues</b>	<b>1,736,841</b>
---------------------------------------	------------------

SO RESOLVED, this 10th Day of February, 2021

ATTEST:

  
Tommy Parker,  
County Clerk

  
Greg Hogan,  
Commissioner

**ADJOURNMENT:**

**Executed this 2nd day of March 2021**

**ATTEST:**

---

**Tommy Parker, County Clerk**

---

**Greg Hogan, Commissioner**

**In Attendance: Greg Hogan, Tommy Parker, Anthony Noles**