

Public Notice

Pursuant to O.C.G.A. 36-81-5(d), The *Murray County Proposed 2021 Fiscal Year Budget* is now available for public inspection, during normal business hours, in the office of the Murray County Commissioner at 121 North 4th Ave. Chatsworth, Ga. 30705.

Pursuant to O.C.G.A. 36-81-5(e), the Murray County Commissioner will hold a public hearing so that residents may comment on the *Murray County Proposed 2021 Fiscal Year Budget*. The hearing will be held on Wednesday December 2, 2020 at 9:00am in the Hearing Room of the Murray County Courthouse Annex located at 121 N. 4th Avenue in Chatsworth, Ga. 30705.

GEORGIA, Murray County

MINUTES

The Murray County Commissioner held a public meeting Wednesday December 2, 2020 at 9:00 a.m. in the hearing room of the Murray County Annex.

Commissioner Hogan called the meeting to order and welcomed those in attendance.

Under new business the following items were addressed and approved.

A. Murray County Proposed 2021 Fiscal Year Budget (documents are stored in the 2020 Auxiliary Files)

FY2020/2021 Expense Summary

General Fund

Draft 12/02/20

Acct#	Account	2020 Budget	2021 Budget	\$+/-	%+/-
1100	Commissioner's Office	291,850	301,500	9,650	3.31
1400	Board of Elections	203,760	185,372	(18,388)	(9.02)
1500	General Administration	4,649,992	4,371,241	(278,751)	(5.99)
1545	Tax Commissioner	405,100	419,920	14,820	3.66
1550	Tax Assessor	367,725	382,005	14,280	3.88
1552	Board of Equalization	4,700	4,200	(500)	(10.64)
1555	Risk Management	1,162,500	1,286,500	124,000	10.67
1665	General Gov't. Bldgs. & Plant	898,450	903,520	5,070	0.56
2150	Superior Court	221,271	233,190	11,919	5.39
2180	Clerk of Superior Court	389,800	412,880	23,080	5.92
2200	District Attorney	355,546	331,446	(24,100)	(6.78)
2400	Magistrate Court	281,213	288,188	6,975	2.48
2450	Probate court	232,570	247,720	15,150	6.51
2600	Juvenile Court	196,555	207,625	11,070	5.63
3300	Sheriff's Dept.	2,350,575	2,399,179	48,604	2.07
3326	Jail	2,490,475	2,567,272	76,797	3.08
3500	Fire Department	1,699,860	1,762,750	62,890	3.70
3700	Coroner	38,983	43,217	4,234	10.86
3910	Animal Control	202,900	197,450	(5,450)	(2.69)
3920	Emergency Management	22,900	19,450	(3,450)	(15.07)
4000	Public Works	2,122,642	2,010,791	(111,851)	(5.27)
4531	Garbage Collection Sites	286,700	290,600	3,900	1.36
5520	Senior Citizen's Center	165,825	171,775	5,950	3.59
5540	Transportation Services	317,900	122,117	(195,783)	(61.59)
6100	Recreation	572,150	582,000	9,850	1.72
7130	Agriculture Resources	90,240	86,135	(4,105)	(4.55)
7140	Forestry Resources	6,867	6,867	0	0.00
7220	Building Inspector	129,725	135,115	5,390	4.15
7350	Land Use & Development	138,375	141,502	3,127	2.26
7450	Code Enforcement	39,550	40,365	815	2.06
7520	Community/Economic Dev.	24,000	20,000	(4,000)	(16.67)
	Sub-total	20,360,699	20,171,892	(188,807)	(0.93)
9000	Contingencies	0	0	0	
	General Fund Total	20,360,699	20,171,892	(188,807)	(0.93)

ADJOURNMENT:

Executed this 5th day of January 2021

ATTEST:

Tommy Parker, County Clerk

Greg Hogan, Commissioner

In Attendance: Greg Hogan, Tommy Parker