



MURRAY COUNTY COMMISSIONER'S MEETING

P.O Box 1129/121 N. 4th Ave. Chatsworth, Georgia 30705

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Public Meeting Summary January 3, 2023

The Sole Commissioner of Murray County, Greg Hogan, called the meeting to order at 9:15A.M., January 3, 2023 in the Hearing Room of the Murray County Annex. In attendance were Greg Hogan, Sole Commissioner, Tommy Parker, County Manager, Dick Barnes, Edward Dunn, Jimmy Davenport, and Tina Choate, County Clerk. There was no public participation.

The first order of business was to approve the agenda for today's meeting. The Commissioner, Greg Hogan, stated the purpose of the public meeting today is to adopt the 2023 Fiscal Year Operating Budget. Commissioner Hogan asked if there were any requests to add or delete item(s) from today's agenda. There were no addition or deletion requests. The Commissioner approved the agenda as written for January 3, 2023.

There were no previous meeting minutes to present or approve at this public meeting.

New business was next on the agenda. Under new business the Finalized FY2023 Operating Budget was presented as follows:

Item A: Adoption of Finalized 2023 Fiscal Year Operating Budget.

- *FY2022/2023 Revenue Summary*
- *FY2022/2023 Expense Summary*
- *Resolution Adopting the Murray County FY2023 Operating Budget*
- *FY2023 Restricted Revenue Funds*
- *FY2023 General Fund Expenses*
- *FY2023 Restricted Fund Expenses*

Greg Hogan, Murray County Sole Commissioner, signed the resolution adopting the finalized Murray County FY 2023 Operating Budget and appropriation of funds for the fiscal year 2023.

Commissioner Hogan adjourned the meeting at approximately 9:22A.M.

All supporting documents are in Minutes Book #12.

FY2022/2023 Expense Summary

General Fund

Acct#	Account	2022 Budget	2023 Budget	\$+/-	%+/-
1100	Commissioner's Office	335,000	369,050	34,050	9.23
1400	Board of Elections	272,420	168,660	(103,760)	(61.52)
1500	General Administration	4,615,126	5,206,341	591,215	11.36
1545	Tax Commissioner	452,350	453,200	850	0.19
1550	Tax Assessor	401,870	452,020	50,150	11.09
1552	Board of Equalization	6,600	6,600	0	0.00
1555	Risk Management	1,331,778	1,342,146	10,368	0.77
1565	General Gov't. Bldgs. & Plant	959,300	998,525	39,225	3.93
2150	Superior Court	236,715	266,639	29,924	11.22
2180	Clerk of Superior Court	429,210	445,030	15,820	3.55
2200	District Attorney	302,890	304,911	2,021	0.66
2400	Magistrate Court	300,434	322,652	22,218	6.89
2450	Probate court	267,745	270,670	2,925	1.08
2600	Juvenile Court	241,400	256,675	15,275	5.95
3300	Sheriff's Dept.	2,843,004	2,969,451	126,447	4.26
3326	Jail	2,762,539	3,028,149	265,610	8.77
3500	Fire Department	2,155,700	2,419,020	263,320	10.89
3700	Coroner	47,867	54,734	6,867	12.55
3910	Animal Control	206,800	225,600	18,800	8.33
3920	Emergency Management	20,225	19,750	(475)	(2.41)
4000	Public Works	2,434,005	2,458,376	24,371	0.99
4531	Garbage Collection Sites	305,900	320,800	14,900	4.64
5520	Senior Citizen's Center	185,690	198,550	12,860	6.48
5540	Transportation Services	148,000	185,000	37,000	20.00
6100	Recreation	628,750	635,500	6,750	1.06
7130	Agriculture Resources	90,600	94,203	3,603	3.82
7140	Forestry Resources	6,867	6,867	0	0.00
7220	Building Inspections	148,510	147,665	(845)	(0.57)
7350	Land Use & Development	148,600	155,500	6,900	4.44
7450	Code Enforcement	44,150	44,935	785	1.75
7520	Community/Economic Dev.	23,500	21,500	(2,000)	(9.30)
General Fund Total		22,353,545	23,848,719	1,495,174	6.69