



MURRAY COUNTY COMMISSIONER'S MEETING

P.O Box 1129/121 N. 4th Ave. Chatsworth, Georgia 30705
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Summary Called Public Hearing December 20, 2023

The Sole Commissioner of Murray County, Greg Hogan, called the hearing to order at 10:00 A.M., December 20, 2023, in the Hearing Room of the Murray County Annex. In attendance were Greg Hogan, Sole Commissioner, Tommy Parker, County Manager, Billy Childers, Tax Commissioner, Brad Butler, and Tina Davis, County Clerk. There was no public participation at today's hearing.

The first order of business was to approve the agenda for today's public hearing. Greg Hogan, Murray County Sole Commissioner, approved the agenda for today. There were no previous Minutes to be approved at this public hearing.

The purpose of today's Public Hearing is to provide citizens and various community interest groups an opportunity to present their views on various aspects of the proposed 2024 Fiscal Year Budget for Murray County, Georgia.

Item A: The Sole Commissioner, Greg Hogan, presented the proposed 2024 Fiscal Year Budget as a working document stating that it is subject to change(s). The Commissioner announced that the proposed budget is available to the public today and copies can be picked up at the Commissioner's office located at 121 N. 4th Ave. Chatsworth, GA. Commissioner Hogan also made the announcement that the public meeting to adopt the final version of the 2024 Fiscal Year Budget for Murray County, Georgia is tentatively scheduled for the first full week in January of 2024. When a final date is scheduled, a public notice will be sent to the media and posted on the Murray County website.

No Questions were asked by anyone attending today's hearing, and there were no representatives from the public at the hearing.

The Sole Commissioner of Murray County Adjourned the meeting at approximately 10:10 A.M.

All supporting documents are in Minutes Book #12

FY2023/2024 Expense Summary

General Fund

Acct#	Account	2023 Budget	2024 Budget	\$+/-	%+/-
1100	Commissioner's Office	369,050	385,008	15,958	4.14
1400	Board of Elections	168,660	263,118	94,458	35.90
1500	General Administration	5,206,341	5,655,607	449,266	7.94
1545	Tax Commissioner	453,200	482,960	29,760	6.16
1550	Tax Assessor	452,020	479,650	27,630	5.76
1552	Board of Equalization	6,600	6,160	(440)	(7.14)
1555	Risk Management	1,342,146	1,564,385	222,239	14.21
1565	General Gov't. Bldgs. & Plant	998,525	1,022,696	24,171	2.36
2150	Superior Court	266,639	266,440	(199)	(0.07)
2180	Clerk of Superior Court	445,030	460,941	15,911	3.45
2200	District Attorney	304,911	372,475	67,564	18.14
2400	Magistrate Court	322,652	332,013	9,361	2.82
2450	Probate court	270,670	286,680	16,010	5.58
2600	Juvenile Court	256,675	260,574	3,899	1.50
3300	Sheriff's Dept.	2,969,451	3,375,796	406,345	12.04
3326	Jail	3,028,149	3,277,481	249,332	7.61
3500	Fire Department	2,419,020	2,761,120	342,100	12.39
3700	Coroner	54,734	59,609	4,875	8.18
3910	Animal Control	225,600	251,530	25,930	10.31
3920	Emergency Management	19,750	19,650	(100)	(0.51)
4000	Public Works	2,458,376	2,681,300	222,924	8.31
4531	Garbage Collection Sites	320,800	478,200	157,400	32.92
5520	Senior Citizen's Center	198,550	221,336	22,786	10.29
5540	Transportation Services	185,000	175,000	(10,000)	(5.71)
6100	Recreation	635,500	658,377	22,877	3.47
7130	Agriculture Resources	94,203	95,412	1,209	1.27
7140	Forestry Resources	6,867	6,867	0	0.00
7220	Building Inspections	147,665	155,175	7,510	4.84
7350	Land Use & Development	155,500	160,190	4,690	2.93
7450	Code Enforcement	44,935	54,473	9,538	17.51
7520	Community/Economic Dev.	21,500	65,000	43,500	66.92
General Fund Total		23,848,719	26,335,223	2,486,504	10.43

Restricted Expense Accounts

Account	2023 Budget	2024 Budget	\$+/-	%+/-
205	Law Library Fund	10,000	(10,000)	(100.00)
210	Confiscated Assets Fund	50,000	(50,000)	(100.00)
215	E-911 Fund	1,071,400	1,158,725	8.15
220	Fire/EMA/VOCA/Men. Health/ARC	352,165	(352,165)	(100.00)
230	DATE Fund	40,000	(40,000)	(100.00)
260	MCSO Scholarship Fund	9,000	(9,000)	(100.00)
275	Hotel/Motel Fund	100,000	(100,000)	(100.00)
730	Sheriff SSA Fund	5,000	(5,000)	(100.00)
Sub Total		1,637,565	1,158,725	(478,840)
Total		25,486,284	27,493,948	(591.85)